

**CERTIFICATE**

2019

To the Clerk of SUMNER COUNTY, State of Kansas  
We, the undersigned, officers of

**DIXON TOWNSHIP**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was approved and adopted as the  
maximum expenditures for the various funds for the year 2019; and (3) the  
Amount(s) of 2018 Ad Valorem Tax are within statutory limitations for the 2019 Budget.

			2019 Adopted Budget		
Table of Contents:			Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2019		Page No.			
Alloc of MVT, RVT, and 16/20M Vehicles Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		None			
		None			
Fund	K.S.A.				
General	79-1962	4	28,338	26,816	
Road	68-518c	5	73,500	64,248	
Fire	80-1503	6	6,909	6,391	
Library	79-1962	6	14,835	14,052	
Special Machinery		5			
Totals		xxxxxx	123,582	111,507	
Budget Summary		7			
Neighborhood Revitalization			Resolution required? Vote publication required?		No

Final Assessed Valuation:	County Clerk's Use Only
DIXON TOWNSHIP	
ARGONIA CITY	
0	
Total Assessed Valuation	0
	Nov. 1, 2018 Valuation

Assisted by:

Address:

Email:

Attest: \_\_\_\_\_, 2018

County Clerk

Governing Body

Special Road Election held \_\_\_\_\_ for \_\_\_\_\_ Mills for \_\_\_\_\_ years.  
First levy in \_\_\_\_\_.

DIXON TOWNSHIP

2019

**Computation to Determine Limit for 2019**

	<b>Amount of Levy</b>
1. Total tax levy amount in 2018	+ \$ 109,099
2. Debt service levy in 2018	- \$ 0
3. Tax levy excluding debt service	\$ 109,099

**2018 Valuation Information for Valuation Adjustments**

4. New improvements for 2018:	+ 2,348
5. Increase in personal property for 2018:	
5a. Personal property 2018	+ 1,008,059
5b. Personal property 2017	- 1,410,148
5c. Increase in personal property (5a minus 5b)	+ 0
	(Use Only if > 0)
6. Valuation of property that has changed in use during 2018:	+ 4,705
7. Total valuation adjustment (sum of 4, 5c, 6)	7,053
8. Total estimated valuation July 1, 2018	6,517,250
9. Total valuation less valuation adjustment (8 minus 7)	6,510,197
10. Factor for increase (7 divided by 9)	0.00108
11. Amount of increase (10 times 3)	+ \$ 118
12. 2019 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 109,217
13. Debt service levy in this 2019 budget	0
14. 2019 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	109,217
15. Consumer Price Index for all urban consumers for calendar year 2017	2.100%
16. Consumer Price Index adjustment (3 times 15)	\$ 2,291
17. Maximum levy for budget year 2019, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 111,508

If the 2019 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

DIXON TOWNSHIP

2019

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2018	Tax Levies in the 2018 Budget	Allocation for Year 2019									
		MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20 - City	CommVeh - Township	CommVeh - City	Watercraft - Township	Watercraft - City
General	3,879	1,334	0	50	0	122	0	15	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
Road	14,460	4,972	0	188	0	455	0	57	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
Fire	1,318	453	0	17	0	41	0	5	0	0	0
Library	1,993	685	0	26	0	63	0	8	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
Total	21,650	7,445	0	281	0	681	0	86	0	0	0
Total - 3rd Class City Levies (***)	#VALUE!		0		0		0		0		0

DIXON TOWNSHIP  
FUND PAGE FOR FUNDS WITH A TAX LEVY

2019

Adopted Budget General	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance January 1	36	71	1
Receipts:			
Ad Valorem Tax	21,057	26,297	XXXXXXXXXXXXXXXX
Delinquent Tax	438	1,267	
Motor Vehicle Tax	2,440	31	1,334
Recreational Vehicle Tax	76	126	50
16/20 M Vehicle Tax		0	122
Commercial Vehicle Tax		13	15
Watercraft Tax			0
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Sale of Lots			
Refunds			
Reimbursements	64,000		
Interest on Idle Funds		534	
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>88,011</b>	<b>28,268</b>	<b>1,522</b>
<b>Resources Available:</b>	<b>88,047</b>	<b>28,339</b>	<b>1,522</b>
Expenditures:			
Officers Pay	2,040	600	600
Salaries & Wages	4,125	3,499	3,499
Employee Benefits	272	938	938
Supplies	209	2,996	2,996
Equipment	78,103	15,854	15,854
Buildings Maintenance			
Insurance	3,227	2,099	2,099
Publication'		200	200
Contractual		2,152	2,152
Cash Forward (2019 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>87,976</b>	<b>28,338</b>	<b>28,338</b>
Unencumbered Cash Balance Dec 31	71	1	XXXXXXXXXXXXXXXX
2017/2018/2019 Budget Authority Amount:	87,976	28,338	28,338
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			28,338
Tax Required			26,816
Delinquent Comp Rate: 0.0%			0
Amount of 2018 Ad Valorem Tax			26,816

DIXON TOWNSHIP  
FUND PAGE FOR FUNDS WITH A TAX LEVY

2019

Adopted Budget Fire	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance January 1	155	45	1
Receipts:			
Ad Valorem Tax	6,318	5,788	xxxxxxxxxxxxxx
Delinquent Tax	106		
Motor Vehicle Tax	456	604	453
Recreational Vehicle Tax	20	15	17
16/20M Vehicle Tax	59	60	41
Commercial Vehicle Tax			5
Watercraft Tax		6	0
Interest on Idle Funds		292	
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>6,959</b>	<b>6,765</b>	<b>517</b>
<b>Resources Available:</b>	<b>7,114</b>	<b>6,810</b>	<b>518</b>
Expenditures:			
Contract- Dixon Tp PD	6,969	6,809	6,809
Equipment	100		100
Cash Forward (2019 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>7,069</b>	<b>6,809</b>	<b>6,909</b>
Unencumbered Cash Balance Dec 31	45	1	xxxxxxxxxxxxxx
2017/2018/2019 Budget Authority Amount:	7,069	6,809	6,909
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	6,909
		Tax Required	6,391
Delinquent Comp Rate:	0.0%		0
Amount of 2018 Ad Valorem Tax			6,391

Adopted Budget

Library	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance January 1	64	91	1
Receipts:			
Ad Valorem Tax	12,879	13,512	xxxxxxxxxxxxxx
Delinquent Tax	287		
Motor Vehicle Tax	1,633	779	685
Recreational Vehicle Tax	51	19	26
16/20M Vehicle Tax	77	78	63
Commercial Vehicle Tax			8
Watercraft Tax		8	0
Interest on Idle Funds		349	
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>14,927</b>	<b>14,745</b>	<b>782</b>
<b>Resources Available:</b>	<b>14,991</b>	<b>14,836</b>	<b>783</b>
Expenditures:			
Oper - Library Appropriation	14,900	14,835	14,835
Cash Forward (2019 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>14,900</b>	<b>14,835</b>	<b>14,835</b>
Unencumbered Cash Balance Dec 31	91	1	xxxxxxxxxxxxxx
2017/2018/2019 Budget Authority Amount:	14,900	14,835	14,835
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	14,835
		Tax Required	14,052
Delinquent Comp Rate:	0.0%		0
Amount of 2018 Ad Valorem Tax			14,052

*Pub. Caldwell Messenger*  
**NOTICE OF BUDGET HEARING**

The governing body of  
**DIXON TOWNSHIP**  
**SUMNER COUNTY**

will meet on August 17, 2018 at 7:00 pm at Argonia Fire Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Argonia Fire Building and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2019 Expenditures and Amount of 2018 Ad Valorem Tax establish the maximum limits of the 2019 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2017		Current Year Estimate 2018		Proposed Budget 2019		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	Est. Tax Rate*
General	87,976	3.883	28,338	3.879	28,338	26,816	4.115
Road	90,596	15.518	73,500	14.460	73,500	64,248	15.102
Fire	7,069	1.851	6,809	1.318	6,909	6,391	1.502
Library	14,900	2.388	14,835	1.993	14,835	14,052	2.156
Special Machinery							
Totals	200,541	23.640	123,482	21.650	123,582	111,507	22.875
Less: Transfers	22,000		0		0		
Net Expenditure	178,541		123,482		123,582		
Total Tax Levied	96,211		109,099		XXXXXXXXXXXXXX		
Total Assessed Valuation	5,657,177		6,780,090		6,517,250		
Township Assessed Valuation Only					4,254,202		

Outstanding Indebtedness,

Jan 1	2016	2017	2018
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills.

Lawrence Hemberger  
Township Trustee

*Lawrence Hemberger* Page No. 7